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# State of Maine ONE HUNDRED AND TWENTY-SIXTH LEGISLATURE COMMITTEE ON MARINE RESOURCES

TO:

Senator Dawn Hill, Senate Chair

Representative Margaret Rotundo, House Chair

Joint Standing Committee on Appropriations and Financial Affairs

FROM:

Senator Christopher K. Johnson, Senate Chair 6

Representative Walter A. Kumiega III, House Chair @

Joint Standing Committee on Marine Resources

RE:

LR 1045: Governor's Proposed FY13 Emergency Supplemental Budget

DATE:

January 31, 2013

Please accept this memo as the report documenting the unanimous (7-0) vote, by those members present, of the Joint Standing Committee on Marine Resources, to accept all initiatives contained in the Governor's Emergency Supplemental Budget pertaining to the Department of Marine Resources. Subsequent to the vote, the committee's six other members also voiced their full support, making this a truly unanimous action.

Please note the correction made to the initiative language for Ref. #424 (Office of the Commissioner, account code 0258) in Sec. A-33 (p.1). The Department financial analyst has confirmed that this revision will be contained in the change package.

Thank you for the opportunity to provide our recommendations to you on the Department of Marine Resources component of the Governor's Emergency Supplemental Budget.

#### Enclosure

LR 1045(1) – Appropriations and allocations. Sec. A-33; Sec. B-1 (MAR 1-3).



Sec. A-33. Appropriations and allocations.

The following appropriations and allocations are made.

### MARINE RESOURCES, DEPARTMENT OF

**Bureau of Resource Management 0027** 

Moved: Rep. Kumicga 2nd: Rep. Kruger

Initiative: Reduces funding by recognizing one-time savings in All Other from Central Fleet and office supplies due to position vacancies in fiscal year 2012-13. This initiative relates to curtailment of allotments.

Ref. #: 418	One Time	Committee Vote:	In 7-0	AFA Vote	· ·	
GENERAL FUND				2012-13	2013-14	2014-15
All Other				(\$22,490)	\$0	\$0
GENERAL FUND TO	OTAL		_	(\$22,490)	\$0	\$0
Marine Patrol - Bur	eau of 0029					
		e-time savings in All Othe			es due to	
Ref. #: 422	One Time	Committee Vote:	In 7-0	AFA Vote	): 	
GENERAL FUND				2012-13	2013-14	2014-15
All Other				(\$2,477)	\$0	\$0
GENERAL FUND T	OTAL		_	(\$2,477)	\$0	\$0
Office of the Commi	issioner 0258	ne-time savings in All Othe		o log y and office supplic	s due to Perse	onal Sern
Office of the Commi	issioner 0258	ne-time savings in All Othe his initiative relates to curt Committee Vote:	ailment of allotment	o log y and office supplic		onal Sern
Office of the Commi Initiative: Reduces fu personnel vacancies i Ref. #: 424	issioner 0258 inding by recognizing on n fiscal year 2012-13, Ti	his initiative relates to curt	ailment of allotment	ology tand office supplic ts.  AFA Vote	e:	
Office of the Commi Initiative: Reduces fu personnel vacancies i Ref. #: 424	issioner 0258 inding by recognizing on n fiscal year 2012-13, Ti	his initiative relates to curt	ailment of allotment	o logy and office supplie		
Office of the Commi Initiative: Reduces fu personnel vacancies i Ref. #: 424 GENERAL FUND	issioner 0258 Inding by recognizing on In fiscal year 2012-13. The One Time	his initiative relates to curt	ailment of allotment	and office supplied ts.  AFA Vote  2012-13	2013-14	2014-15
Office of the Commi Initiative: Reduces fu personnel vacancies i Ref. #: 424  GENERAL FUND All Other  GENERAL FUND T	issioner 0258 Inding by recognizing on n fiscal year 2012-13. The One Time	his initiative relates to curt	ailment of allotment	2012-13 (\$2,109)	2013-14 \$0	<b>2014-15</b> \$0
Office of the Commi Initiative: Reduces fu personnel vacancies i Ref. #: 424  GENERAL FUND All Other  GENERAL FUND T  Sea Run Fisheries an	issioner 0258 Inding by recognizing on n fiscal year 2012-13. The One Time  OTAL  or Habitat Z049 Inding by recognizing or	his initiative relates to curt	ailment of allotment  7 - 0  .  Services from the r	2012-13 (\$2,109)	2013-14 \$0 \$0	<b>2014-15</b>
Office of the Commi Initiative: Reduces fu personnel vacancies i Ref. #: 424  GENERAL FUND All Other  GENERAL FUND T  Sea Run Fisheries an	issioner 0258 Inding by recognizing on n fiscal year 2012-13. The One Time  OTAL  or Habitat Z049 Inding by recognizing or	his initiative relates to curt  Committee Vote:	Services from the res.	2012-13 (\$2,109)	2013-14 \$0 \$0	<b>2014-15</b>
Office of the Commi Initiative: Reduces fu personnel vacancies i Ref. #: 424  GENERAL FUND All Other  GENERAL FUND T  Sea Run Fisheries at Initiative: Reduces fu in fiscal year 2012-13	issioner 0258  Inding by recognizing on n fiscal year 2012-13. The One Time  OTAL  OTAL  Ind Habitat Z049  Inding by recognizing on 3. This initiative relates the open content of the ope	his initiative relates to curt  Committee Vote:  ne-time savings in Personal to curtailment of allotments	Services from the res.	AFA Vote  2012-13 (\$2,109)  (\$2,109)	2013-14 \$0 \$0	<b>2014-15</b> \$0

### Sea Run Fisheries and Habitat Z049

Initiative: Reduces funding by recognizing one-time savings in All Other from the management of vacant positions in fiscal year 2012-13. This initiative relates to curtailment of allotments

Ref. #: 428	One Time	Committee Vote:	In 7-0	AFA Vot	AFA Vote:	
GENERAL FUND				2012-13	2013-14	2014-15
All Other				(\$2,652)	\$0	\$0
GENERAL FUND	FOTAL			(\$2,652)	\$0	\$0
MARINE RESOUL	RCES, DEPARTMENT	OF				
DEPARTMENT T	OTALS			2012-13	2013-14	2014-15
GENERAL	FUND			(\$128,015)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS				(\$128,015)	\$0	\$0

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#### Sec. B-1. Appropriations and allocations.

The following appropriations and allocations are made.

### MARINE RESOURCES, DEPARTMENT OF

## Bureau of Resource Management 0027

Initiative: RECLASSI	FICATIONS						
Ref. #: 419	One Time	Committee Vote:	In 7-0	AFA Vote:			
GENERAL FUND Personal Service All Other	ces			<b>2012-13</b> \$31,270 (\$31,270)	<b>2013-14</b> \$0 \$0	<b>2014-15</b> \$0 \$0	
GENERAL FUND TO	DTAL			\$0	\$0	\$0	
Ref. #: 420	One Time	Committee Vote:	1n.7-0	AFA Vot	e:	***	
FEDERAL EXPEND Personal Servi All Other	ces			<b>2012-13</b> \$9,161 (\$9,161)	<b>2013-14</b> \$0 \$0	2014-15 \$0 \$0	
FEDERAL EXPEND	ITURES FUND TOTAL			\$0	\$0	\$0	
Office of the Commis	ssioner 0258	NAME OF THE PARTY			**************************************	· · · shortforker	
Initiative: RECLASSI	FICATIONS						
Ref. #: 425	One Time	Committee Vote:	In 7-0	AFA Vot	e:		
GENERAL FUND Personal Servi All Other GENERAL FUND TO				2012-13 \$3,287 (\$3,287)	2013-14 \$0 \$0	2014-15 \$0 \$0	
OLNEICAL I OND IV	OTAL			\$0	\$0	\$0	
MARINE RESOUR	CES, DEPARTMENT O	ह	***************************************				
DEPARTMENT TO	TALS			2012-13	2013-14	2014-15	
GENERAL F				\$0	\$0	\$0	
	XPENDITURES FUND			\$0	\$0	\$0	
DEPARTMENT TO	TAL - ALL FUNDS			<b>\$0</b>	\$0	\$0	

